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# STORM WATER UTILITY FUND

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# Improve Bulkheads

## Department

Storm Water Utility Fund

## Account #

SW 35 1037

## Project Description

Provide funds for non-routine bulkhead inspections, maintenance, repair, rehabilitation and replacement of deteriorated bulkheads in and around Colonial Place.

## Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	500,000	500,000	500,000	500,000	500,000	2,500,000
<b>FY 2005 Approved</b>	500,000	500,000	500,000	500,000	500,000	N/A	2,500,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	0
Construction	450,000
Inspections / Permits	0
<b>Total</b>	<b>500,000</b>

Prior Capital Funding	1,500,000
Capital Share Remaining	2,000,000
<b>Project Total</b>	<b>4,000,000</b>



Property Address: Citywide

# Improve Storm Water Quality

## Department

Storm Water Utility Fund

## Account #

SW 35 1034

## Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Project Description

Provide funds to continue the use of best storm water practices in order to reduce storm water-related pollutants entering Norfolk's waterways, rivers, and the Chesapeake Bay. Activities include the development of water-quality enhancement projects that will help reduce pollutants in our local waterways. The current program calls for continued partial funding of a wetlands restoration initiative, led by the Army Corps of Engineers, and a systematic program for dredging of silted-in and obstructed storm water outfalls around the City.

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>FY 2005 Approved</b>	300,000	300,000	300,000	300,000	300,000	N/A	1,500,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	50,000	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	250,000	Prior Capital Funding 900,000
Inspections / Permits	0	Capital Share Remaining 1,200,000
Total	300,000	Project Total 2,400,000



Property Address: Citywide

# Improve Storm Water System

## Department

Storm Water Utility Fund

## Account #

SW 35 1035

## Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Project Description

Provide funds for the upgrades to Pump Station Number 10, including replacement of pumps, controls, electrical systems, valves and piping which are approaching the end of their service life. In addition, installation and replacement of tide flap valves at some City storm water outfalls will be undertaken to reduce tidal flooding during aberrant tide conditions.

## Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	650,000	650,000	650,000	650,000	650,000	3,250,000
<b>FY 2005 Approved</b>	650,000	650,000	650,000	650,000	650,000	N/A	3,250,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

### FY 2006 Anticipated Budget Distribution:

Planning / Design	100,000
Acquisition / Relocation	0
Site Improvements	0
Construction	550,000
Inspections / Permits	0
<b>Total</b>	<b>650,000</b>

Prior Capital Funding	1,950,000
Capital Share Remaining	2,600,000
<b>Project Total</b>	<b>5,200,000</b>



Property Address: Citywide

## Reduce Neighborhood Flooding

### Department

Storm Water Utility Fund

### Account #

SW 35 1032

### Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

### Project Description

Provide funds for neighborhood flood reduction programs to address various drainage system improvements, repairs, rehabilitation, cleaning and drainage studies in neighborhoods throughout the City. Funding will help address several neighborhood drainage problems, including, as funds allow, Norfolk Gardens, East Ocean View, East Ghent and other areas.

### Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
<b>FY 2006 Approved</b>	N/A	550,000	550,000	550,000	550,000	550,000	2,750,000
<b>FY 2005 Approved</b>	550,000	550,000	550,000	550,000	550,000	N/A	2,750,000
<b>Operating Budget Impact</b>	N/A	0	0	0	0	0	0

#### FY 2006 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	0
Construction	500,000
Inspections / Permits	0
<b>Total</b>	<b>550,000</b>

Prior Capital Funding	1,650,000
Capital Share Remaining	2,200,000
<b>Project Total</b>	<b>4,400,000</b>



Property Address: Citywide